1594 ESMERALDA AVE

Douglas Area Rural Transit 2022 Annual Agency Profile

NTD ID 91064

MINDEN, NV 89423

Service Consumed

Service Supplied

General Information

Finan	cial I	nforma	tion

Dina etha O an a mata d
Directly Generated

Federal Government Local Government State Government

Total Operating Funds Expended \$658,106

175,921 Annual Vehicle Revenue Miles (VRM) 11,532 Annual Vehicle Revenue Hours (VRH)

15,453 Annual Unlinked Trips (UPT)

Database Information Assets

NTDID: 91064 **Revenue Vehicles** Reporter Type: Rural Reporter Servie Vehicles **Facilities** Asset Type Tier II 9R04 Sponsor NTDID

Sources of Operating Funds Expended

\$3,218 \$411,256 \$171,870 \$71,762

Sources of Capital Funds Expended

Directly Generated \$82,420 Federal Government Local Government \$0 State Government

Total Capital Funds Expended \$82,420

Modal Characteristics

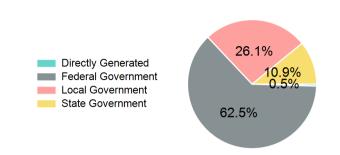
Overview

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Total Vehicles Operated in Maximum Service (VOMS)	Fare Revenues	Operating Expenses	Capital Expenses	Annual Unlinked Pass. Trips	Annual Vehicle Revenue Miiles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
Demand Response Bus	10 10	0	10 10	\$1,743 \$1,475	\$592,295 \$65,811	\$74,178 \$8,242	13,336 2,117	150,523 25,398	9,643 1,889	6 5
Total (all modes)	20	0	20	\$3,218	\$658,106	\$82,420	15,453	175,921	11,532	

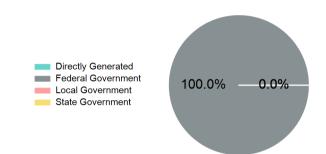
Service Efficiency		Service Effectiveness			
Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour	
\$3.93 \$2.59	\$61.42 \$34.84	\$44.41 \$31.09	0.1 0.1	1.4 1.1 1.3	
	Operating Expenses per Vehicle Revenue Mile \$3.93 \$2.59	Operating Expenses per Vehicle Revenue Mile \$3.93 Operating Expenses per Vehicle Revenue Hour \$61.42	Operating Expenses per Vehicle Revenue Mile Sample	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Sample Sam	

2022 Financial Breakdown

Operating Funding Sources



Capital Funding Sources

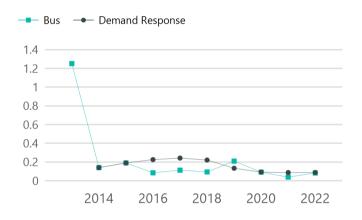


Metrics - Time Series

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good

http://www.douglascountynv.gov

Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 86% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 100% Rolling Stock - CU - Cutaway - 44% Rolling Stock - MV - Minivan - 32%

Rolling Stock - VN - Van - 17%